

### Cost Projections History

December 2019 – Initial Study	21,150 gross sq/ft	\$16,000,000
February 2020 – Committee space/project reductions		\$12,553,800
May 2020 – Additional committee revisions to reduce costs - final study results	<i>Main Building</i> 16,750 gross sq/ft – 12,390 net sq/ft <i>Outbuilding</i> 1,750 gross sq/ft – 1,400 net sq ft	\$11,652,142
April 2024 – Updated Cost Estimates for inclusion in CDS Grant Application from Jacunski Humes	No change	\$16,313,467
December 2024 – Updated Costs Estimates from Jacunski Humes with input from Downes Construction	No change	\$20,090,786

### Estimated Project Timeline

Project Referendum Approval	April 2025 – May 2025
RFP Preparation, Bid Period and Award	June 2025 – September 2025 – 3 months
Project Design Work	October 2025 – March 2026 – 6 months
Site Work and Construction	April 2026 – June 2027 – 14 months
Occupancy	July 2027